

DO
DA:
ACT:
INFO:



STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

May 24, 1995

John Crawford, Chairman
Board of County Commissioners
Nassau County Florida
Post Office Box 1010
Fernandina Beach, FL 32035-1010

Dear Mr. Crawford:

HRS Nassau County Public Health Unit has been awarded fund increases for Contract Year 1994-1995, as follows: Women, Infant & Children Supplemental Food Program (WIC) \$22,556; Tobacco Prevention & Control \$3,900; Hepatitis B Stipend \$1,315; Immunization Outreach Team \$12,962; Radiological Health (RADON Surcharge) \$47; for a total increase of \$40,780.

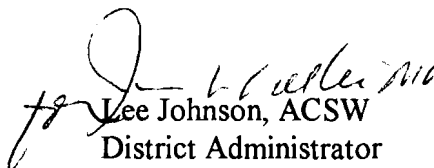
As specified in Attachment I, Special Provisions, paragraph I.F. of the HRS County Public Health Unit Contract, either party may add funds to the contract upon written notification to the other party. If a written objection to the increase is not filed within 30 days of date of this letter, the increase will be approved.

In addition to the specific increases, HRS Nassau County Public Health Unit has revised planned expenditures in several service program areas to more properly reflect actual service delivery.

A copy of the revisions to the contract will be provided to you and become a part of the contract.

If you have any questions, please call Mike Hackney, HRS Nassau County Public Health Unit Contract Manager, 277-7287.

Sincerely,


Lee Johnson, ACSW
District Administrator

cc: Deputy District Administrator for Health
HRS Nassau County Public Health Unit Director
District Manager for Administrative Services
Office of Program and Financial Assessment

IX. Payment for Services:

A. The department agrees:

To pay for services identified in Schedule "C" of the operating budget (General Revenue and Federal), and reflected in Attachment II, Part II, as the State's appropriated responsibility in an amount not to exceed \$ 1,232,774; and the State share of all state authorized fees in an anticipated amount of \$ 104,314. In addition, all "OTHER" state revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit in an amount of \$ 66,706, for a grand total State cash contribution of \$ 1,403,794. The State's obligation to pay under this contract is contingent upon an annual appropriation by the legislature.

B. The county agrees:

To pay for services identified in Attachment II, Part II, as the county's responsibility in an appropriated amount not to exceed \$ 369,752. In addition, the county shall provide its share of all county authorized fees in an anticipated amount of \$ 60,351. These amounts, plus any "OTHER" local revenues in the amount of \$ 87,244, includes all revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit for a grand total county cash contribution of \$ 518,547.

X. The department and the county mutually agree:

A. Effective date:

1. This contract shall begin on October 1, 1994 or the date on which the contract has been signed by both parties, whichever is later.
2. This contract shall end on September 30, 1995.

B. Termination:

1. Termination because of lack of funds:

In the event funds to finance this contract become unavailable, either party may terminate the contract upon no less than twenty-four hours notice in writing to the other party. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total

1. GENERAL REVENUE			
Revenue ALG/Contributions to CPHU			
Object (Cat. 050329)			
Code			
015050 Contributions to CPHU	516,561	0	516,561
015050 Mig Lbr Camp Sanitation	0	0	0
015050 Home Health Svc Pilot	0	0	0
015050 Sovereign Immunity	0	0	0
015050 Immunization Outreach Teams	6,950	0	6,950
015050 Community TB Program	8,805	0	8,805
015011 ALG/Contr to CPHUs-Primary Care	6,500	0	6,500
015048 STD Program	0	0	0
015065 AIDS Prev & Surveillance	0	0	0
015065 AIDS Patient Care	0	0	0
015066 TB Control Program	0	0	0
004015 ALG/School Health	28,044	0	28,044
004023 ALG/Family Planning	31,275	0	31,275
004024 ALG/IPO (050707)	37,774	0	37,774
004024 ALG/IPO (050870)	4,762	0	4,762
004037 AGL/IPO Healthy Start	45,850	0	45,850
004040 ALG/School Health Supplement	0	0	0
Other General Revenue: (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total State General Revenue	686,521	0	686,521

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total

2. Other State Funds (Non General Revenue Funds)			
004019 ALG/Primary Care	123,500	0	123,500
004020 State Match-Medicaid CPHU	0	0	0
004021 Super Act Reimbursement (CPHU)	1,240	0	1,240
011001 Stationary Pollutant Storage-DER	64,009	0	64,009
015020 Radon TF/Radon Sur.-Trans	147	0	147
015026 Biomedical Waste (DER)	0	0	0
015029 X-Ray Inspection - Transfer	0	0	0
015029 Radioactive License Fee Transfer	0	0	0
015047 Super Act-Transfer	0	0	0
015072 Alg/Contr to CPHU-Safe Drinking Water-DER	0	0	0
Other Non General Revenue (Specify by Object Code)			
015029 TOBACCO PREVENTION/CONTROL	3,900	0	3,900
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total State Non General Revenue	192,796	0	192,796
3. Federal Funds			
004025 CHIP-PH Blk Grant/HERR (101505)	0	0	0
004026 Family Planning Sterilization (050001)	0	0	0
004027 ALG/MCH-MCH Blk. Grt.-Child Health (050870)	10,683	0	10,683
004032 ALG/MCH-MCH Blk. Grt.-Dental Proj. (050870)	30,300	0	30,300
004033 Family Planning (Title X) (050001)	21,839	0	21,839
004034 ALG/IPO-MCH Blk. Grt.-IPO (050707)	14,720	0	14,720
004034 ALG/IPO-MCH Blk. Grt.-IPO (050870)	10,910	0	10,910

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total

3. Federal Funds (continued)			
004038 ALG/IPO-MCH Blk. Grt.-Healthy Start (050707)	2,814	0	2,814
015030 Prev Hlth Blk Grt Migrant Labor	0	0	0
015044 Prev Hlth Blk Grt Rape Awareness	0	0	0
015045 Prev Hlth Blk Grt Minority Wellness	0	0	0
015046 Prev Hlth Blk Grt HIV Educ & Prev	0	0	0
015049 ALG/Contr. to CPHU-STD Program	0	0	0
015051 WIC Administration Transfer	231,269	0	231,269
015058 Hypertension (PHB Grt.-Trans.)	4,180	0	4,180
015058 Prev. SVC for Elder (PHB Grt.-Trans)	0	0	0
015063 CHIP PH Blk Grt. (Trans.)	0	0	0
015064 G & D TF/Aids Prevention	0	0	0
015064 G & D TF/Aids Surveillance/Serop.	0	0	0
015064 G & D TF/Aids Ryan White	0	0	0
015064 G & D TF/AIDS Epid Research Study (180000)	0	0	0
015067 ALG/Contr. to CPHU-T.B. Control Program	0	0	0
015067 ALG/Contr. to CPHU Community TB	0	0	0
015071 AIDS Ped. HIV Sero./Surv-Trans. (OCA 7R000)	0	0	0
015071 Water Quality Assur.-Trans.	0	0	0
015071 OSHA Field Sanitation	0	0	0
015071 G & D TF/EMS Injury Control Grant	0	0	0
015071 G & D TF/CHIP	0	0	0
015073 ALG/Contr to CPHUs Immun. Outreach Teams	6,012	0	6,012
015084 Immunization Action Plan	12,284	0	12,284
Other Federal Funds (Specify by Object Code)			
004027 ALG/MCH-MCH Blk.Grt.-Child Health (0-1 Year)	2,616	0	2,616
004038 ALG/IPO-MCH Blk.Grt.-Healthy Start (CAT 05087)	5,830	0	5,830
	0	0	0
	0	0	0

Total Federal Funds	353,457	0	353,457

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
4. Fees Assessed by State or Federal Rules or Regulations			
001091 Communicable Disease Fees	0	0	0
001092 Environmental Health Fees	0	0	0
001113 Mobile Home and Parks	1,389	0	1,389
001117 Vital Stats-Adm. Fee 50 cents	0	0	0
001132 Food Hygiene Permit	5,430	0	5,430
001134 OSDS Permit Fee	50,955	0	50,955
001135 OSDS Variance Fee	350	0	350
001136 I & M Zoned Operating Permit	0	0	0
001137 Aerobic Operating Permit	0	0	0
001138 Septic Tank Site Evaluation	34,800	0	34,800
001139 Migrant Housing Permit	0	0	0
001140 Biohazard Waste Permit	0	0	0
001141 Non-SDWA System Permit	0	0	0
001142 Non SDWA Lab Sample	600	0	600
001144 Tanning Facilities	1,540	0	1,540
001145 Swimming Pools	5,525	0	5,525
001164 Public Water Constr Permit	225	0	225
001165 Private Water Constr Permit	0	0	0
001166 Public Water Annual Oper Permit	3,500	0	3,500
015053 Bottled Water Trans Fees	0	0	0
015054 Water Vending Machine Trans.	0	0	0
Other State Fees (Specify by Object Code)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total State Fees	104,314	0	104,314

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total

5. Other Cash Contributions			
090001 Draw down from Public Health Unit Trust Fund, if any.	0	0	0
6. Medicaid			
001056 CHU Incm:Medicd-Pharmacy	0	0	0
001080 CHU Incm:Medicd-Other	0	0	0
001081 CHU Incm:Medicd-EPSDT	16,931	0	16,931
001082 CHU Incm:Medicd-Dental	0	0	0
001083 CHU Incm:Medicd-FP	12,833	0	12,833
001084 CHU Incm:Medicd-Physician	14,310	0	14,310
001085 CHU Incm:Medicd-Nursing	19,832	0	19,832
001087 CHU Incm:Medicd-STD	0	0	0
001089 CHU Incm:Medicd-Aids	0	0	0
001181 CHU Incm:Medicaid Transportation	0	0	0
001194 CHU Incm:Medicaid Sonagram	0	0	0
001208 Medipass \$3.00 Adm. Fee	0	0	0
Other Medicaid (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total Medicaid	63,906	0	63,906

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
7. Allocable Revenue (Specify by Object Code)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
005040 Interest Earned State Investment	2,800	0	2,800
Total Allocable Revenue	2,800	0	2,800

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
8. Other State Contributions not Deposited in the CPHU Trust Fund	0	0	0
State Pharmacy Services	0	29,341	29,341
State Laboratory Services	0	47,188	47,188
State TB Services	0	0	0
State Immunization Services	0	43,077	43,077
State STD Services	0	1,661	1,661
State Construction/Renovation	0	0	0
WIC Food	0	565,900	565,900
Other (Specify)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Other Non Cash Contributions	0	687,167	687,167
Total State Contributions	1,403,794	687,167	2,090,961

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total

1. Board of County Commissioners Annual Appropriation:			
008030 Grants-County Tax Direct	369,752	0	369,752
008034 Grants Cnty Commsn Other	0	0	0
2. Fees Authorized by County Ordinance or Resolution:			
001077 Primary Care Fees	47,406	0	47,406
001093 Communicable Disease Fees	0	0	0
001094 Environmental Health Fees	1,885	0	1,885
001114 New Birth Certificates	4,200	0	4,200
001115 Death Certificates	6,600	0	6,600
001116 Computer Access Fee	0	0	0
001060 Vital Statistics Fees Other	260	0	260
Other County Fees (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total County Fees	60,351	0	60,351

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
<hr/>			
3. Other Cash and Local Contributions			
090002 Draw down from Public Health Unit Trust Fund if any: (non revenue)	0	0	0
001090 Medicare	11,037	0	11,037
008050 Grants-Cnty Sch Board Direct	64,083	0	64,083
Other Local Contributions (Specify by Object Code)			
001027 Cash Donations Private	120	0	120
001029 Third Party Reimbursement	2,800	0	2,800
008094 Grants/Contracts Other Agencies Direct	9,204	0	9,204
	0	0	0
	0	0	0
<hr/>			
Total Cash and Other Local Contributions	87,244	0	87,244

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
4. Allocable Revenue (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
005040 Interest Earned State Investment	1,200	0	1,200
----- Total County Allocable Revenue	----- 1,200	----- 0	----- 1,200
----- Total County Cash Contributions	----- 518,547	----- 0	----- 518,547

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
5. BUILDINGS:			
Annual Rental Equivalent Value	0	89,892	89,892
Maintenance	0	6,600	6,600
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Buildings	0	96,492	96,492
6. OTHER COUNTY CONTRIBUTIONS, NOT DEPOSITED IN THE CPHU TRUST FUND (Specify)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Other Non-Cash Contributions	0	0	0
Total County Contributions	518,547	96,492	615,039

ATTACHMENT II
 Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

Summary State and County	CPHU Trust Fund (Cash)	Other Contributions	Total
Total State Contributions	1,403,794	687,167	2,090,961
Total County Contributions	518,547	96,492	615,039
GRAND TOTAL CPHU PROGRAM	1,922,341	783,659	2,706,000

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1994 to September 30, 1995

	FTE's (0.00)	Number of Individuals / Units	Quarterly Expenditure Plan (Whole dollars only)				State/ County Totals	Grand Total	
			1st	2nd	3rd	4th			
COMMUNICABLE DISEASE CONTROL:									
Immunization (101)	2.00	N.A.	7,524	20,155	24,514	24,514	80,843	12,854	93,697
STD (102)	0.40	65	289	4,726	4,726	4,726	13,232	5,672	18,904
A.I.D.S. (103)	1.00	58	141	12,044	12,044	12,044	33,724	14,452	48,176
TB Control Services (104)	0.50	1,120	1,361	5,095	5,095	5,095	14,266	6,114	20,380
Communicable Disease Surveillance/Investigation (106)	0.40	N.A.	20	5,191	5,191	5,191	14,534	6,230	20,764
Vital Statistics (180)	0.20	N.A.	N.A.	2,613	2,613	2,613	0	10,452	10,452
Subtotal	4.50	1,243	9,335	49,824	54,183	54,183	156,599	55,774	212,373
PRIMARY CARE:									
Chronic Disease Services (210)	1.20	161	2,993	17,924	17,924	17,924	54,456	17,240	71,696
Home Health (215)	0.00	0	0	0	0	0	0	0	0
W.I.C. (221)	8.50	820	6,033	52,178	54,937	62,077	231,269	0	231,269
Family Planning (223)	6.50	1,973	6,392	47,948	47,948	47,948	153,434	38,358	191,792
Improved Pregnancy Outcome (225)	2.50	120	1,020	31,995	31,995	31,995	93,854	34,126	127,980
Comprehensive Child Health (229)	4.00	662	1,882	32,759	32,759	32,759	95,994	35,042	131,036

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1994 to September 30, 1995

	FTE's (0.00)	Number of Individuals / Units	Number of Services	1st	2nd	3rd	4th	State/County State	Totals County	Grand Total
				Quarterly Expenditure Plan (Whole dollars only)						
PRIMARY CARE: (continued)										
School Health (234)	5.50	N.A.	24,443	50,141	57,515	57,515	53,828	134,340	84,659	218,999
Comprehensive Adult Health (237)	8.80	1,387	8,632	100,853	100,853	100,853	100,853	282,388	121,024	403,412
Dental Health (240)	0.70	4,906	5,670	7,575	8,875	8,875	8,875	34,200	0	34,200
Subtotal	37.70	10,029	57,065	341,373	352,806	359,946	356,259	1,079,935	330,449	1,410,384
ENVIRONMENTAL HEALTH:										
Water Services:										
Private Water System (357)	0.60	215	860	3,630	3,630	3,630	3,630	600	13,920	14,520
Public Drinking Water System (358)	1.20	1,068	1,068	6,546	6,546	6,546	6,546	3,725	22,459	26,184
Swimming Pools/Bathing Places (360)	0.30	79	215	0	8,205	0	0	5,525	2,680	8,205
Subtotal	2.10	1,362	2,143	10,176	18,381	10,176	10,176	9,850	39,059	48,909
Sewage and Waste Services:										
Individual Sewage Disposal (361)	5.80	724	2,172	42,636	42,636	42,636	42,639	92,536	78,011	170,547
Public Sewage (362)	0.00	0	0	0	0	0	0	0	0	0
Solid Waste Disposal (363)	0.00	N.A.	0	0	0	0	0	0	0	0
Water Pollution Control (370)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Subtotal	5.80	724	2,172	42,636	42,636	42,636	42,639	92,536	78,011	170,547

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1994 to September 30, 1995

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan (Whole dollars only)				State/County Totals		Grand Total
				1st	2nd	3rd	4th	State	County	
ENVIRONMENTAL HEALTH: (continued)										
Facilities:										
Group Care Facilities (351)	0.00	0	0	0	0	0	0	0	0	0
Migrant Labor Camps (352)	0.00	0	0	0	0	0	0	0	0	0
Housing and Public Building Safety and Sanitation (353)	0.00	0	0	0	0	0	0	N.A.	0	0
Mobile Home and Recreational Vehicle Park Services (354)	0.40	31	31	0	0	11,665	0	1,389	10,276	11,665
Subtotal	0.40	31	31	0	0	11,665	0	1,389	10,276	11,665
Community Hygiene:										
Occupational Health (344)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Consumer Product Safety (345)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Sanitary Nuisance (365)	0.00	0	0	0	0	0	0	N.A.	0	0
Air Pollution (371)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Radiological Health (372)	0.00	0	0	147	0	0	0	147	0	147
Toxic Substances (373)	1.70	N.A.	1,264	14,477	14,477	14,477	14,477	57,908	0	57,908
Subtotal	1.70	0	1,264	14,624	14,477	14,477	14,477	58,055	0	58,055
Vector Control:										
Rabies Surveillance/Control Services (366)	0.00	0	0	0	0	0	0	N.A.	0	0
Arbovirus Surveillance (367)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Rodent/Arthropod Control (368)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Subtotal	0.00	0	0	0	0	0	0	N.A.	0	0

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1994 to September 30, 1995

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan (Whole dollars only)				State/ County Totals	Grand Total	
				1st	2nd	3rd	4th			
ENVIRONMENTAL HEALTH: (continued)										
Food Hygiene (348)	0.40	36	146	2,602	2,602	2,602	2,602	5,430	4,978	10,408
Emergency Medical Services (346)	0.00	0	0	0	0	0	0	0	0	0
Subtotal (Environmental Health)	10.40	2,153	5,756	70,038	78,096	81,556	69,894	167,260	132,324	299,584
TOTAL CONTRACT	52.60	13,425	72,156	461,235	485,085	495,685	480,336	1,403,794	518,547	1,922,341